

1. Data Entry Error

- a. 214,830 SCH vs 12,243 generating 409 FTES vs 23= delta 386 FTES
- b. System will accept anything.

2. Learned some things: EIS data includes credit and non-credit FTES, and includes FTES that cannot be claimed, AB540 %.

- a. Non-credit not significant before: 35 and effort to claim 75
- b. Claiming FTES from the next FY middle summer term (202)
- c. All FTES is not equal: Earned vs Claimed, credit vs non-credit (enhanced, non-enhanced)

3. We actually did grow by 1% but earned is different from claimed

4. STABILIZATION (DIAGRAM ON WHITEBOARD)

	FY15-16	FY16-17	FY17-18		
Actual	10398	10472	Target	1%	1.8% (+189) automatic
			10564		1% true (+104)=2.8% (293)
			10616	1.5%	1.8% +189 1.5% true +52=3.3% (346)
Claimed	10500 (borrow 202)	10270			
Funded	10500	10500 stabilization	What we achieve		

- Don't need to pay back one-time stabilization money \$1.2M
- Pulled out of the normal state distribution for growth for 3 years
- Funded last 2 years for what we actually earn
- Guaranteed growth of 230 (up to stabilization number)
- After 3 years, we're back in the mix with other CCDs for growth distribution

5. Impact on our Budget (projector PDF of RAM proposal)

6. Needs Funding